

CORRECTED FISCAL MEMORANDUM

SB 1476 – HB 1532

May 30, 2007

SUMMARY OF AMENDMENT (008500): Deletes all language of the original bill and requires the Department of Finance and Administration to designate up to five adult day care centers or senior centers within the state as model programs worthy of emulation. Awards state grants to the selected model programs.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On May 14, 2007, we issued a fiscal memorandum on this amendment indicating *an increase in state expenditures exceeding \$45,000*. Based on additional information, the fiscal impact of the bill is as follows:

(Corrected)

Increase State Expenditures – \$100,000

Assumptions applied to amendment:

- The Department of Finance and Administration will incur an increase in state expenditures to review nominations, evaluate community acceptance and support, determine model programs and administer the grant program. Such is estimated to increase state expenditures by \$40,000.
- There will be at least five facilities designated as model programs. If the state should award a \$12,000 grant to each model program, state expenditures will increase \$60,000.
- The amount of grants will be dependent on the number of facilities that are designated as model programs and the amount appropriated to fund the grants.

SB 1476 – HB 1532 (CORRECTED)

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized initial "J".

James W. White, Executive Director

/kml